



Dear Friend of Lutheran Music Program,

I am pleased to share with you our annual report for fiscal year 2014-2015 (October through September). Thanks to you and nearly 300 other generous individuals, congregations, foundations and corporations, LMP continues to transform lives and connect people through faith and music. While we consider LSM 2015 a tremendous musical success, we acknowledge that the summer's lower enrollment and resulting revenue shortfall is a trend that we need to reverse, for both programmatic and financial reasons.

As a result, LSM 2016 is undertaking a concurrent two-week program, **Sounds of Summer Institute (SOSI)**, even as we continue the four-week **Lutheran Summer Music (LSM)** model. By expanding our ministry to better meet the scheduling needs of families, it is our hope that we will introduce more students to LSM's core values of musical excellence, Lutheran faith, and nurturing community, and in that way encourage students to return the following year for four weeks of LSM.

As President of the Board of Directors, I would ask you to continue to undertake three tasks on behalf of Lutheran Music Program. First, **pray** for the organization's success as we work to expand our ministry and enrollment; second, **recruit** students on our behalf for LSM and SOSI; and finally, continue to **contribute**. I am confident that with God's blessings and the dedicated efforts of friends like you, Lutheran Music Program will emerge stronger and re-energized in the year to come.

Thank you for your ongoing support!

In Christ,

Dr. David E. Krause

President of the Board of Directors, Lutheran Music Program

President and CEO, Parkland Foundation, Dallas, Texas

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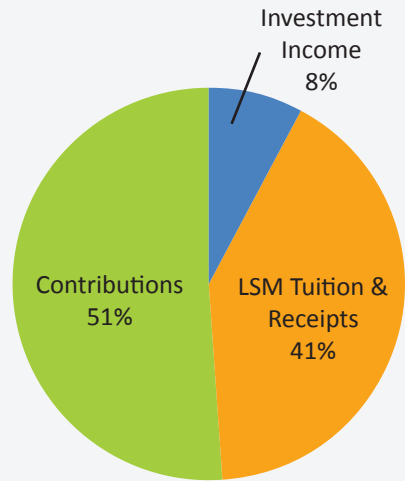
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FINANCIAL SUMMARY

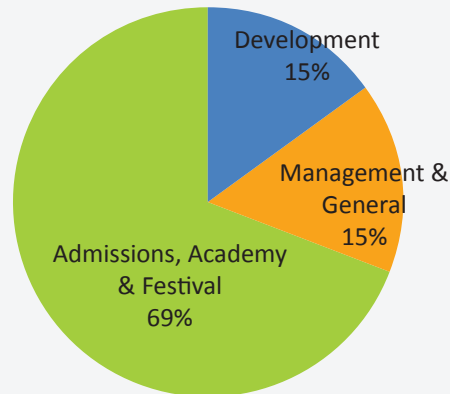
for Fiscal Year October 1, 2014
through September 30, 2015

Fiscal Year 2014-15 was challenging. Based on historic trends, the budget anticipated a loss, with the balance of the shortfall coming from the use of reserves. Market fluctuation and volatility further impacted our finances for the fiscal year. The Board of Directors and LMP Management continue to monitor the assets entrusted to the organization to maintain stability.



TOTAL REVENUE
\$624,093

TOTAL EXPENSES
\$916,236



The organization's audit was compiled by independent auditors Smith Schafer & Associates, Ltd.

Lutheran Music Program is tax exempt under section 501 (c)(3) of the Internal Revenue Code. Contributions to Lutheran Music Program are tax deductible to the extent allowed by law. Lutheran Music Program does not discriminate on the basis of race, religion, creed, color, gender, disability, or national or ethnic origin.

**LUTHERAN
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HOME OF THE
LUTHERAN SUMMER MUSIC ACADEMY & FESTIVAL

122 W. Franklin Avenue, Suite 230
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**ANNUAL
REPORT**

FISCAL YEAR 2014-2015